

**Lawton Adult Literacy Center (LALC)**  
*an initiative of The Friends of the Lawton Public Library*  
**FY21 Literacy Budget**

**Revenue**

ODL24 Adult Literacy	\$5,719.00
FY21 ODL Citizenship Literacy	\$3,999.00
<b>Total Revenue</b>	<b>\$9,718.00</b>

**Expenses**

*Adult Literacy*

Books & Resources	\$2,600.00
Digital Technology	\$1,500.00
ProLit Membership	\$219.00
Okla. Literacy Coalition Membership	\$100.00
Office Supplies	\$500.00
Training for Volunteers	\$300.00
Brochures & Marketing	\$500.00
Subtotal	\$5,719.00

*Citizenship Literacy*

Circulating and Non-Circulating Library and Instructional Materials	\$568.00
USCIS materials	\$1,001.00
Classroom Supplies & Instructor Fees	\$990.00
Electronic Database and Ebooks	\$1,440.00
Subtotal	\$3,999.00

<b>Total Expenses</b>	<b>\$9,718.00</b>
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